

Work Programme for the South Kent Coast Shadow Health and Wellbeing Board for 2012/13

As at 23rd October 2012

The Board will be in Shadow form from April 2012 to April 2013, during that time a work programme is suggested to enable the Board to focus on going live in April 2013:

1. Develop a local delivery plan for JSNA/JHWBS to input and inform the County-wide plans and meet local needs
2. Through the identification of local needs and gaps in current service provision, develop a shared vision of what Dover/Shepway will look like in 3 years (a rolling 3 year plan)
3. Maximise opportunities to work together through whole system change, using projects such as Pro-active Care and Single Point of Access
4. Develop an integrated commissioning support framework at the local HWBB level (to tie into the Kent Health Commission)
5. Input to the Adult Service Transformation Programme (led by Director of Strategic Commissioning, KCC) in Dover and Shepway
6. Adopt the South Kent Coast CCG Engagement Strategy and develop a plan of action
7. Identify potential opportunistic funding streams and projects and associated governance arrangements.
8. Maintain awareness and input, if necessary and required, to the Canterbury C4G CCG and Ashford CCG work programme to ensure 'whole population' links
9. Identify needs assessment and evidence base for intermediate care beds in Dover, potentially leading to a full business case.
10. Develop sub-structures to ensure the ongoing work programme is efficiently and effectively delivered.
11. Develop a local Health Inequalities Action Plan